



**DPW- SOLID WASTE  
CITISTAT  
Reporting Period: October 29, 2005 through November 11, 2005**

Joseph A. Kolodziejcki, Bureau Head



**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS					VOLUME-TO-DATE					No. of Employees
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods	
<b>OVERTIME (HOURS)</b>	2,613.5	2,768.5	2,860.5	<b>2,921.5</b>	2.1%	2,808.8	1,270.0	6,026.5	103,925.2	37	
Administration	8.0	14.5	22.0	<b>31.5</b>	43.2%	15.0	0.0	69.0	556.2	37	
Collections [Routine Services]	1,361.0	1,040.5	1,002.5	<b>1,772.5</b>	76.8%	1,549.3	625.0	5,168.0	57,323.5	37	
Collections [Special Services]	1,179.5	1,620.5	1,536.5	<b>1,034.5</b>	-32.7%	1,159.3	443.0	2,871.5	42,894.8	37	
Environmental Services	65.0	93.0	299.5	<b>83.0</b>	-72.3%	85.2	3.0	299.5	3,150.7	37	
<b>UNSCHEDULED LEAVE (DAYS)</b>	91.1	61.1	90.6	<b>146.4</b>	61.6%	206.8	61.1	303.1	7,653.2	37	54
Administration	1.5	0.5	4.5	<b>3.3</b>	-26.7%	6.2	0.5	13.9	228.7	37	2
Collections [Routine Services]	38.0	39.5	51.0	<b>77.0</b>	51.0%	119.4	38.0	194.5	4,417.0	37	27
Collections [Special Services]	38.6	15.5	22.0	<b>55.5</b>	152.3%	70.0	15.5	119.0	2,591.4	37	18
Environmental Services	13.0	5.6	13.1	<b>10.6</b>	-19.1%	11.2	2.0	26.5	414.1	37	7
<b>X-TIME (DAYS)</b>	73.5	72.0	40.0	<b>31.0</b>	-22.5%	75.5	31.0	106.5	679.3	9	16
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.4	0.0	3.2	3.2	9	0
Collections [Routine Services]	46.0	42.0	34.0	<b>30.0</b>	-11.8%	49.5	30.0	69.5	445.2	9	15
Collections [Special Services]	27.5	30.0	6.0	<b>1.0</b>	-83.3%	25.8	1.0	46.6	232.1	9	1
Environmental Services	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.3	0.0	2.0	3.0	9	0
<b>DISABILITY (DAYS)</b>	11.0	18.5	21.0	<b>26.0</b>	23.8%	35.7	4.5	70.0	1,321.0	37	5
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	37	0
Collections [Routine Services]	8.0	18.5	8.0	<b>11.0</b>	37.5%	27.5	4.5	50.0	1,018.5	37	3
Collections [Special Services]	3.0	0.0	13.0	<b>15.0</b>	15.4%	7.9	0.0	30.0	290.5	37	2
Environmental Services	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.3	0.0	6.0	12.0	37	0
<b>LIGHT DUTY (DAYS)</b>	146.5	150.5	136.0	<b>190.0</b>	39.7%	212.3	134.0	389.5	7,855.1	37	29
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	37	0
Collections [Routine Services]	110.0	117.0	108.0	<b>121.0</b>	12.0%	135.8	77.0	275.5	5,026.0	37	17
Collections [Special Services]	36.5	33.5	28.0	<b>69.0</b>	146.4%	66.3	28.0	103.0	2,452.1	37	12
Environmental Services	0.0	0.0	0.0	<b>0.0</b>	0.0%	9.9	0.0	22.0	368.0	37	0



EMPLOYEE LEAVE SUMMARY  
BUREAU OF SOLID WASTE

Reporting Period: October 29, 2005 through November 11, 2005

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	16	160	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	3.5	1.2	6.8	13.0	0.0	24.8
Collections [Routine Services]	503	5,030	2.0	103.0	66.0	0.0	11.0	30.0	11.0	43.0	178.0	29.0	2.5	0.0	41.5	515.0
Collections [Special Services]	335	3,350	8.0	50.0	34.5	9.0	21.0	1.0	15.0	10.0	102.0	33.6	17.4	19.0	26.0	338.5
Environmental Services	44	440	1.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	13.5	3.3	0.7	2.1	14.0	40.6
<b>TOTALS</b>	<b>898</b>	<b>8,980</b>	<b>11.0</b>	<b>153.0</b>	<b>107.8</b>	<b>9.0</b>	<b>32.0</b>	<b>31.0</b>	<b>26.0</b>	<b>53.0</b>	<b>297.0</b>	<b>67.1</b>	<b>27.4</b>	<b>34.1</b>	<b>81.5</b>	<b>918.9</b>

Reporting Period October 15, 2005 through October 28, 2005

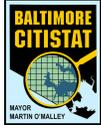
	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	16	160	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	2.0	0.5	2.9	14.5	0.6	22.5
Collections [Routine Services]	501	5,010	10.6	126.0	45.0	0.0	6.0	34.0	8.0	42.0	171.0	34.2	9.0	0.0	25.5	500.7
Collections [Special Services]	335	3,350	3.0	44.0	14.0	10.0	8.0	6.0	13.0	21.0	97.0	12.4	23.0	10.0	10.0	268.4
Environmental Services	44	440	1.0	1.0	2.7	0.0	0.0	0.0	0.0	5.0	22.0	5.3	3.7	6.0	11.4	57.1
<b>TOTALS</b>	<b>896</b>	<b>8,960</b>	<b>14.6</b>	<b>171.0</b>	<b>62.7</b>	<b>10.0</b>	<b>14.0</b>	<b>40.0</b>	<b>21.0</b>	<b>69.0</b>	<b>292.0</b>	<b>52.4</b>	<b>38.6</b>	<b>30.5</b>	<b>47.5</b>	<b>848.7</b>

Change from Last Period

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	-	-	-	-	(70.0%)	-	-	-	-	(100.0%)	75.0%	140.0%	134.5%	(10.3%)	(100.0%)	10.2%
Collections [Routine Services]	0.4%	0.4%	-	(18.3%)	46.7%	-	83.3%	(11.8%)	37.5%	2.4%	4.1%	(15.2%)	(72.2%)	-	62.7%	2.9%
Collections [Special Services]	-	-	700.0%	13.6%	146.4%	(10.0%)	162.5%	(83.3%)	15.4%	(52.4%)	5.2%	171.0%	(24.3%)	90.0%	160.0%	26.1%
Environmental Services	-	-	0.00%	(100.0%)	159.3%	-	-	-	-	(100.0%)	(38.6%)	(37.7%)	(81.1%)	(65.0%)	22.8%	(28.9%)
<b>TOTALS</b>	<b>0.2%</b>	<b>0.2%</b>	<b>(24.7%)</b>	<b>(10.5%)</b>	<b>71.9%</b>	<b>(10.0%)</b>	<b>128.6%</b>	<b>(22.5%)</b>	<b>23.8%</b>	<b>(23.2%)</b>	<b>1.7%</b>	<b>28.1%</b>	<b>(29.0%)</b>	<b>11.8%</b>	<b>71.6%</b>	<b>8.3%</b>

MBE/WBE EXPENDITURES

EXPENDITURE TYPE	REPORTING PERIOD - 10/01/05 through 10/31/05					FY 2005				
	Expenditures	MBE	Percentage	WBE	Percentage	Expenditures	MBE	Percentage	WBE	Percentage
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Direct Payment Orders	\$3,373.10	\$1,216.00	36.0%	\$719.99	21.3%	\$26,781.98	\$5,454.88	20.4%	\$1,889.87	7.1%
Purchase Orders	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
<b>TOTALS</b>	<b>\$3,373.10</b>	<b>\$1,216.00</b>	<b>36.0%</b>	<b>\$719.99</b>	<b>21.3%</b>	<b>\$26,781.98</b>	<b>\$5,454.88</b>	<b>20.4%</b>	<b>\$1,889.87</b>	<b>7.1%</b>



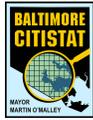
**CITISTAT  
DISCIPLINARY ACTION**  
Reporting Period: October 29, 2005 through November 11, 2005

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS					Totals	Periods
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	FY2003	FY2004	FY2005	FY2006	Percent Change		
<b>VERBAL</b>	6	6	2	8	300.0%	12	46	85	39	-54.1%	209	114
Supervisors	0	0	0	0	0.0%	2	2	0	0	#DIV/0!	6	114
Front-Line	6	6	2	8	300.0%	10	44	85	39	-54.1%	203	114
<b>WRITTEN</b>	3	8	3	5	66.7%	224	146	156	42	-73.1%	762	114
Supervisors	0	0	0	0	0.0%	7	3	1	0	-100.0%	12	114
Front-Line	3	8	3	5	66.7%	217	143	155	42	-72.9%	750	114
<b>SUSPENSIONS</b>	1	5	1	4	300.0%	62	113	94	27	-71.3%	367	114
Supervisors	0	0	0	0	0.0%	0	3	0	0	#DIV/0!	4	114
Front-Line	1	5	1	4	300.0%	59	113	94	27	-71.3%	363	114

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS					Totals	Periods
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	FY2003	FY2004	FY2005	FY2006	Percent Change		
<b>VERBAL</b>	3	0	0	0	0.0%	29	30	50	16	-68.0%	140	114
Supervisors	0	0	0	0	0.0%	10	10	6	1	-83.3%	29	114
Front-Line	3	0	0	0	0.0%	19	20	44	15	-65.9%	111	114
<b>WRITTEN</b>	5	12	7	7	0.0%	229	189	178	88	-50.6%	872	114
Supervisors	0	0	3	1	-66.7%	22	38	25	18	-28.0%	114	114
Front-Line	5	12	4	6	50.0%	207	151	153	70	-54.2%	758	114
<b>SUSPENSIONS</b>	7	7	5	12	140.0%	195	278	203	103	-49.3%	968	114
Supervisors	0	1	0	1		11	10	9	5	-44.4%	44	114
Front-Line	7	6	5	11	120.0%	184	268	194	98	-49.5%	924	114



## CITI STAT

Reporting Period: October 29, 2005 through November 11, 2005

## CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
ALLEYS, LOTS, & STREETS	2,087	1,555	1,503	1,316	-12.4%	1,042.1	406	2,149	38,556	37
MIXED REFUSE	238	224	220	206	-6.4%	227.6	128	396	8,420	37
RECYCLING	104	56	119	74	-37.8%	116.1	24	259	4,295	37
BULK TRASH [SCHEDULED]	5	6	12	6	-50.0%	6.5	1	32	241	37
ENFORCEMENT	1,271	1,001	849	873	2.8%	949.6	422	1,431	35,135	37
GRAFFITI	184	165	144	119	-17.4%	66.1	10	188	2,447	37
CORNER CANS	13	74	25	41	64.0%	19.2	5	74	712	37
PARKS	13	8	2	7	250.0%	8.4	0	21	312	37
<b>TOTAL COMPLAINTS</b>	3,915	3,089	2,874	2,642	-8.1%	2,398.4	1,229	4,232	88,742	37
REFERRALS TO HCD	67	83	121	57	-52.9%	42.9	11	121	1,589	37

## MIXED REFUSE COLLECTION

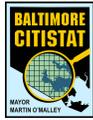
	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	8,102.96	8,247.29	8,410.50	8,365.39	-0.5%	8,512.4	6,867.5	9,532.9	306,446.4	37
AVG. O.T. PER ROUTE	0.82	1.09	0.66	0.88	33.3%	1.0	0.5	3.4	38.3	37
LOST MAN DAYS	63.0	57.0	60.0	75.0	25.0%	89.6	47.0	130.0	3,315.2	37
AVG. ROUTE TIME	6.46	6.54	6.57	6.56	-0.2%	6.7	6.4	7.6	248.7	37
TOTAL OVERTIME	651.0	763.0	528.0	700.0	32.6%	785.0	356.5	2,308.0	29,044.0	37

## RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	458.70	468.55	555.11	421.23	-24.1%	451.3	177.7	712.1	16,696.6	37
AVG. O.T. PER ROUTE	1.70	0.09	2.44	0.00	-100.0%	2.1	0.0	4.3	77.4	37
LOST MAN DAYS	26.0	15.0	15.0	22.0	46.7%	21.2	3.5	43.0	784.9	37
AVG. ROUTE TIME	6.98	5.95	7.26	6.14	-15.4%	6.9	6.0	8.2	254.1	37
TOTAL OVERTIME	187.0	7.0	261.5	0.0	-100.0%	186.3	0.0	350.0	6,894.7	37

## BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	249.02	200.11	301.37	203.71	-32.4%	221.0	134.3	335.2	8,177.9	37
LOST MAN DAYS	1.0	2.0	0.0	1.0		11.4	0.0	31.0	420.0	37
TOTAL OVERTIME	0.0	112.0	0.0	0.0	0.0%	24.0	0.0	320.0	887.5	37



## CITI STAT

Reporting Period: October 29, 2005 through November 11, 2005

## LOT CLEANING OPERATIONS

	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
LOT [TONS]	43.09	22.17	6.99	29.00	314.9%	50.0	7.0	114.9	1,851.3	37
RECEIVED	44	51	39	54	-25.6%	41.5	9	100	1,534	37
ABATED	37	34	40	44	35.0%	32.1	9	80	1,186	37
OVERDUE	0	10	2	4	100.0%	2.9	0	11	108	37
OVERTIME	0.0	0.0	0.0	0.0	0.0%	6.7	0.0	115.0	247.2	37

## ALLEY CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
ALLEYS [TONS]	269.53	294.70	258.38	317.34	22.8%	279.8	128.3	552.7	10,352.4	37
TOTAL OVERTIME	616.0	32.0	0.0	912.0		284.2	0.0	917.9	10,515.4	37
RECEIVED	858	630	575	547	-4.9%	525.8	251	1,009	19,455	37
ABATED	899	807	590	1,097	85.9%	539.3	137	1,097	19,954	37
OVERDUE	488	500	642	283	-55.9%	242.4	11	658	8,968	37

## DIRTY STREET CLEANING

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
RECEIVED	1,185	874	883	715	-19.0%	478	135	1,185	17,683	37
ABATED	1,214	735	952	785	-17.5%	469	87	1,214	17,357	37
OPEN	174	313	246	174	-29.3%	151	24	385	5,600	37
OVERDUE	6	10	26	9	-65.4%	16	0	74	605	37

## STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	215.71	216.27	284.26	404.28	42.2%	253.4	44.0	437.2	9,377.0	37
AVG. O.T. PER ROUTE	0.41	0.79	0.37	0.47	27.0%	0.3	0.00	0.85	13	37
LOST MAN-DAYS	1.0	0.0	0.0	0.0	#DIV/0!	1.8	0.0	10.0	65.6	37
AVG. ROUTE TIME	8.00	9.14	7.94	8.50	7.1%	7.1	2.06	9.14	263	37
TOTAL OVERTIME	44.5	85.0	50.0	67.5	35.0%	41.8	0.0	89.0	1,545.0	37

## SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	09/17-09/30	10/01-10/14	10/15-10/28	10/29-11/11	Percent Change	Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,681	1,527	1,886	1,757	-6.8%	1,379.1	907	1,898	51,027	37
TOTAL FINES ASSESSED	\$97,280	\$86,700	\$113,275	\$111,660	-1.4%	\$80,970	\$58,920	\$113,275	\$2,995,894	37
CITATIONS UPHELD	112	62	130	68	-47.7%	64.5	25	130	2,323	36
DISMISSALS	15	11	24	8	-66.7%	10.3	2	24	371	36
DEFAULTS	24	28	27	36	33.3%	22.8	8	67	821	36
VOIDS	81	38	44	19	-56.8%	37.9	13	81	1,366	36
OFFICER ERRORS	25	7	14	3	-78.6%	11.4	0	26	412	36
DPW CLERICAL ERRORS	4	5	3	1	-66.7%	3.0	0	13	107	36
FINES LEVIED	\$3,825	\$2,130	\$4,905	\$2,570	-47.6%	\$2,442	\$990	\$4,905	\$87,923	36
FINES-ON DEFAULTS	\$4,350	\$4,780	\$4,710	\$6,330	34.4%	\$3,903	\$1,590	\$7,560	\$140,505	36
FINES FOR VOIDES	\$4,720	\$2,230	\$2,830	\$1,180	-58.3%	\$2,348	\$670	\$5,050	\$84,540	36
FINES ASSESSED FOR HEARINGS	\$9,090	\$6,050	\$10,880	\$6,970	-35.9%	\$6,042	\$2,340	\$13,940	\$217,510	36
HEARINGS HELD	151	101	181	112	-38.1%	96.3	39	181	3,465	36



**CREW PERFORMANCE WORKSHEET**  
**BUREAU OF SOLID WASTE**  
 Reporting Period: October 29, 2005 through November 11, 2005

**MIXED REFUSE COLLECTION**

**DIRTY STREET COMPLAINTS**

**SRs**

Borough	Supervisor's Name	No. of Routes	Lost Man Days	Total Tonnage	Avg. Tonnage per Route	Avg. Time per Route	Overtime Expended	Avg. Overtime per Route	Complaints Received	Complaints Abated	Supervisor's Name	Received	Abated	Open	Overdue	Total SRs Created by Supervisor
1	TISDALE		0.0	167.98		6.40	0.0		3	3	TISDALE	16	6	12	2	0
11	NADOLNY	38	4.0	479.56	12.62	7.20	45.0	1.18	2	2	NADOLNY	9	14	3	0	20
12	MITCHELL	32	0.0	322.42	10.08	6.50	46.0	1.44	9	9	MITCHELL	15	23	4	0	6
13	LEWIS	32	0.0	366.48	11.45	6.66	98.5	3.08	15	15	LEWIS	15	28	1	0	24
14	McKEEVER	44	1.0	486.75	11.06	7.49	76.5	1.74	2	2	McKEEVER	26	29	11	0	20
15	LOMAX	44	5.0	466.78	10.61	6.90	78.5	1.78	9	9	LOMAX	3	6	0	0	15
21	THORNTON	28	0.0	276.11	9.86	6.40	26.5	0.95	6	6	THORNTON	18	23	9	0	24
22	CALDWELL	40	3.0	413.73	10.34	6.80	29.0	0.73	10	10	CALDWELL	14	22	0	0	0
23	LINDSEY	48	7.0	487.92	10.17	6.81	43.0	0.90	7	7	LINDSEY	6	17	0	0	12
24	ROBINSON	46	3.0	531.21	11.55	6.60	18.0	0.39	20	20	ROBINSON	8	13	3	0	14
25	WESTON	38	5.0	471.38	12.40	6.50	11.0	0.29	16	16	WESTON	14	17	4	0	20
31	EMMONS	36	1.0	279.59	7.77	6.30	9.0	0.25	10	10	EMMONS	17	9	8	0	20
32	BROWN	36	3.0	297.27	8.26	6.10	40.5	1.13	3	3	BROWN	115	115	5	0	20
33	STEELE	36	2.0	303.74	8.44	6.20	18.5	0.51	6	6	STEELE	39	52	3	0	20
34	JENKINS	44	12.0	414.65	9.42	6.50	80.0	1.82	8	8	JENKINS	40	31	28	1	20
35	COKING	40	6.0	464.11	11.60	6.10	38.0	0.95	9	9	COKING	35	19	35	1	20
36	BRYAN	44	0.0	403.52	9.17	6.20	30.5	0.69	9	9	BRYAN	11	22	1	0	20
41/42	POLLITT	48	2.0	460.84	9.60	6.30	0.0	0.00	13	13	POLLITT	51	41	21	0	21
43	SHORT	32	0.0	364.46	11.39	6.40	4.0	0.13	11	11	SHORT	184	189	12	1	27
44	HINTON	46	10.0	507.72	11.04	6.20	3.0	0.07	14	14	HINTON	19	41	3	0	23
45	X	48	11.0	399.17	8.32	7.00	4.5	0.09	23	23	X	53	65	1	0	20
<b>SUMMARY</b>		<b>800</b>	<b>75.0</b>	<b>8,365.39</b>	<b>10.46</b>	<b>6.56</b>	<b>700.0</b>	<b>0.88</b>	<b>205</b>	<b>205</b>	<b>SUMMARY</b>	<b>708</b>	<b>782</b>	<b>164</b>	<b>5</b>	<b>366</b>



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE  
Reporting Period: October 29, 2005 through November 11, 2005**

**BULK TRASH**

Supervisor's Name	Number of Crews	Total Crews Worked This Period	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage Daily per Crew	Overtime Expended	COMPLAINTS	
				Full Time	Temporary	Full Time	Temporary					Received	Abated
MURRAY	3	21	9	9	0	9	0	0.0	60.14	2.86	0.0	2	2
ROSS	3	20	9	9	0	9	0	0.0	40.51	2.43	0.0	0	0
DIMICK	3	18	9	9	0	9	0	0.0	62.30	3.20	0.0	1	1
JONES	3	19	9	9	0	9	0	1.0	40.76	2.15	0.0	3	3
<b>SUMMARY</b>	<b>12</b>	<b>78</b>	<b>36</b>	<b>36</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>1.0</b>	<b>203.71</b>	<b>2.61</b>	<b>0.0</b>	<b>6</b>	<b>6</b>

*For this reporting period, there were a total of 2,445 scheduled bulk stops. This represents a 50 percent decrease from the last reporting period (4,857).  
Special Bulk Pickups ~ 207*

**RECYCLING COLLECTION**

Supervisor's Name	Number of Routes	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage per Route	Average Time per Route	Overtime Expended	Average Overtime per Route	COMPLAINTS	
			Full Time	Temporary	Full Time	Temporary							Received	Abated
ELLIS	20	24	19	3	19	3	11.0	99.37	4.97	5.86	0.0	0.00	13	13
THORNTON	16	18	10	7	10	7	1.0	60.41	3.78	6.04	0.0	0.00	11	11
ROBEY	19	15	13	2	13	2	0.0	101.79	5.36	6.44	0.0	0.00	33	33
MABLE	19	15	12	1	12	1	10.0	69.24	3.64	6.18	0.0	0.00	16	16
BUSINESSES, SCHOOLS and CITY BUILDINGS		2	2	0	2	0	0.0	90.42		6.20*	0.0		0	0
<b>SUMMARY</b>	<b>74</b>	<b>74</b>	<b>56</b>	<b>13</b>	<b>56</b>	<b>13</b>	<b>22.0</b>	<b>421.23</b>	<b>5.69</b>	<b>6.13</b>	<b>0.0</b>	<b>0.00</b>	<b>73</b>	<b>73</b>

Complaints Breakdown: *Commingled Goods - 6; Paper - 68; (Downtown - 1)*

**MECHANICAL STREET SWEEPING OPERATIONS**

Unit	Supervisor's Name	Number of Routes	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage per Route	Overtime Expended	Average Overtime per Route	COMPLAINTS	
				Full Time	Temporary	Full Time	Temporary						Received	Abated
260	MAYO	55	5	5	0	5	0	0.0	152.62	2.77	31.0	0.56	10	8
260	SPENCER	88	25	17	0	17	0	0.0	251.66	2.86	36.5	0.41	15	8
<b>SUMMARY</b>		<b>143</b>	<b>30</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0.0</b>	<b>404.28</b>	<b>2.83</b>	<b>67.5</b>	<b>0.47</b>	<b>25</b>	<b>16</b>

**FIRE & LOT ACTIVITIES**

Activity	Supervisor's Name	Employees Required	EMPLOYEE ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	COMPLAINTS				Total Tonnage	Overtime Expended
			Full Time	Temporary	Full Time	Temporary		Received	Abated	Open	Overdue		
LOT	JENKINS	12	6	3	5	3	1.0	54	44	22	4	29.00	0.0
FIRE DEBRIS		10	6	2	5	2	1.0	12	8	9	0	11.12	0.0
<b>SUMMARY</b>		<b>22</b>	<b>12</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>2.0</b>	<b>66</b>	<b>52</b>	<b>31</b>	<b>4</b>	<b>40.12</b>	<b>0.0</b>



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**Reporting Period: October 29, 2005 through November 11, 2005**

**ALLEY/ILLEGAL DUMPING CLEANUPS**

Date	Recycling Crews Available	Tonnage	Overtime Expended	District Crews Available	Tonnage	Overtime Expended	Dedicated Alley Crews Available	Tonnage	Total SRs Abated
29-Oct	0	0.00	0.0	0	0.00	0.0	0	0.00	0
30-Oct	0	0.00	0.0	16	44.86	392.0	0	0.00	194
31-Oct	0	0.00	0.0	3	3.75	0.0	6	18.96	188
1-Nov	0	0.00	0.0	3	3.96	0.0	6	14.31	272
2-Nov	0	0.00	0.0	3	5.13	0.0	6	15.41	220
3-Nov	0	0.00	0.0	3	3.47	0.0	6	15.84	196
4-Nov	0	0.00	0.0	3	4.22	0.0	6	11.34	221
5-Nov	0	0.00	0.0	0	0.00	0.0	0	0.00	0
6-Nov	0	0.00	0.0	22	61.03	520.0	0	0.00	450
7-Nov	10	19.66	0.0	3	3.50	0.0	6	9.91	314
8-Nov	0	0.00	0.0	3	5.79	0.0	6	10.60	225
9-Nov	0	0.00	0.0	3	5.76	0.0	6	16.14	139
10-Nov	0	0.00	0.0	3	6.53	0.0	6	15.61	169
11-Nov	0	0.00	0.0	3	6.20	0.0	6	15.36	240
<b>SUMMARY</b>	<b>10</b>	<b>19.66</b>	<b>0.0</b>	<b>68</b>	<b>154.20</b>	<b>912.0</b>	<b>60</b>	<b>143.48</b>	<b>2,828</b>

**ADDITIONAL DAILY CLEANING CREWS**

Special Crew Designation	No. of Crews Required	Crews Assigned	Tonnage
HARFORD ROAD	1	1	7.07
NORTH AVE./ BROADWAY	2	1	13.89
MISCELLANEOUS CREW	1	1	24.26
BUS STOPS	4	1	9.99
<b>SUMMARY</b>	<b>8</b>	<b>4</b>	<b>55.21</b>

**SERVICE REQUESTS CREATED BY SUPERVISORS**

<b>Date</b>	<b>Mixed Refuse Collection</b>	<b>Recycling Collection</b>	<b>Bulk Trash Collection</b>	<b>Sanitation Enforcement Office</b>	<b>Inmate Crews</b>	<b>I Can't We Can</b>	<b>Others</b>
29-Oct	29	0	0	0	0	0	2
30-Oct	0	0	0	0	0	0	0
31-Oct	24	8	10	16	156	32	10
1-Nov	10	8	10	12	106	29	25
2-Nov	30	8	10	14	200	27	16
3-Nov	25	8	10	37	146	23	11
4-Nov	65	8	10	19	110	18	6
5-Nov	17	0	0	0	0	9	4
6-Nov	0	0	0	0	0	0	2
7-Nov	12	8	10	26	125	21	12
8-Nov	43	8	10	12	100	26	21
9-Nov	47	8	10	35	160	25	9
10-Nov	26	8	10	40	80	0	10
11-Nov	38	8	10	13	75	0	37
<b>SUMMARY</b>	<b>366</b>	<b>80</b>	<b>100</b>	<b>224</b>	<b>1,258</b>	<b>210</b>	<b>165</b>



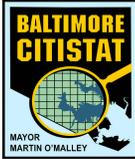
**CITISTAT  
SANITATION ENFORCEMENT**

Reporting Period: October 29, 2005 through November 11, 2005

Boroughs	Officers	ENFORCEMENT OFFICER ACTIVITY DURING THIS REPORTING PERIOD								HISTORIC INFORMATION	
		Actual Days Worked [Issuing Citations]	Unscheduled Leave	Fines Assessed	Citations Issued	Average Daily Number of Citations Issued	Total Number of Created Requests	Total Number of Abated Requests	Average Abatement Time [Days]	Total Number of Citations Issued	Total Amount of Fines for Citations Issued
<b>Downtown</b>	<b>PEOPLES [SGT.]</b>	10.00	0	\$8,380	81	8.10	7	7	3.73		
11/12	RIVERS	10.00	0	\$6,820	106	10.60	55	53	1.39		
14/15	BUTLER	9.00	0	\$7,720	131	14.56	114	99	1.31		
13/31	JONES	10.00	0	\$9,020	159	15.90	79	80	1.75		
32/36	EDMOND	10.00	0	\$6,760	125	12.50	67	79	1.23		
33/34	GREEN	10.00	0	\$10,910	180	18.00	40	38	1.71		
35	KRAUSE	10.00	0	\$9,380	149	14.90	50	50	1.42		
<b>21/41</b>	<b>GRAYS{SGT}</b>	10.00	0	\$6,770	119	11.90	49	38	1.59		
22/23	WHITE	9.50	0	\$7,270	136	14.32	117	106	1.52		
24/25	WALLACE	11.00	0	\$19,790	251	22.82	119	133	1.91		
42/43	PRETTY	10.00	0	\$10,490	172	17.20	44	40	1.48		
44/45	RANDOLPH	10.00	0	\$8,350	148	14.80	132	131	2.19		
<b>SUMMARY</b>		<b>119.50</b>	<b>0</b>	<b>\$111,660</b>	<b>1,757</b>	<b>14.70</b>	<b>873</b>	<b>854</b>	<b>1.77</b>	<b>0</b>	<b>\$0</b>

**Environmental Control Board Activity for September 17, 2005 through September 30, 2005**

<b>OFFICERS</b>	<b>FINES ASSESSED FOR HEARINGS HELD</b>	<b>NO. OF HEARINGS HELD</b>	<b>NO. OF CITATIONS UPHELD</b>	<b>FINES LEVIED FOR CITATIONS UPHELD</b>	<b>DISMISSALS</b>	<b>DEFAULTS</b>	<b>FINES ON DEFAULTS</b>	<b>VOIDS</b>	<b>FINES FOR VOIDS</b>	<b>OFFICERS ERRORS</b>	<b>DPW CLERICAL ERRORS</b>	<b>ECB ERRORS</b>
GRAYS[SGT]	\$120.00	2	2	\$60.00	0	0	\$0.00	1	\$60.00	0	0	0
RIVERS	\$1,410.00	19	14	\$565.00	2	3	\$480.00	0	\$0.00	0	0	0
BUTLER	\$730.00	13	9	\$270.00	1	3	\$510.00	5	\$270.00	0	0	0
EDMOND	\$350.00	6	5	\$265.00	0	1	\$180.00	2	\$110.00	0	0	0
GREEN	\$990.00	18	12	\$375.00	2	4	\$630.00	2	\$120.00	2	0	0
JONES	\$860.00	15	8	235	0	7	1200	2	\$120.00	0	0	0
PRETTY	\$1,190.00	17	10	\$455.00	2	5	\$810.00	3	\$170.00	1	0	0
WALLACE	\$270.00	5	0	\$0.00	0	5	\$810.00	1	\$60.00	0	0	0
KRAUSE	\$690.00	10	4	\$175.00	0	6	\$1,380.00	2	\$120.00	0	0	0
WHITE	\$50.00	1	1	\$50.00	0	0	\$0.00	0	\$0.00	0	0	0
RANDOLPH	\$210.00	4	1	\$20.00	1	2	\$330.00	1	\$150.00	0	1	0
PEOPLES [SGT.]	\$100.00	2	2	\$100.00	0	0	\$0.00	0	\$0.00	0	0	0
<i>Former SEOs</i>	<i>\$0.00</i>	<i>0</i>	<i>0</i>	<i>\$0.00</i>	<i>0</i>	<i>0</i>	<i>\$0.00</i>	<i>0</i>	<i>\$0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL</b>	<b>\$6,970.00</b>	<b>112</b>	<b>68</b>	<b>\$2,570.00</b>	<b>8</b>	<b>36</b>	<b>\$6,330.00</b>	<b>19</b>	<b>\$1,180.00</b>	<b>3</b>	<b>1</b>	<b>0</b>



**CITISTAT**  
**Bureau of Solid Waste // Vehicle Availability Report**  
**Reporting Period: October 29, 2005 through November 11, 2005**

VEHICLE TYPE	TOTAL FLEET	X	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI
			29-Oct	30-Oct	31-Oct	1-Nov	2-Nov	3-Nov	4-Nov	5-Nov	6-Nov	7-Nov	8-Nov	9-Nov	10-Nov	11-Nov
Mixed Refuse Load Packers	97	Required	66		66	68	68	62	64	66		66	68	68	62	64
		Available	65		70	67	69	69	71	71		67	67	72	71	70
		Garage	32		25	28	27	28	26	26		28	27	22	21	23
		Yard	0		2	2	1	0	0	0		2	3	3	5	4
		Percentage	98%		106%	99%	101%	111%	111%	108%		102%	99%	106%	115%	109%
Mechanical Street Sweepers	29	Required	3	3	18	18	18	18	18	3	3	18	18	18	18	18
		Available	18	18	18	17	13	12	13	13	13	13	13	13	12	123
		Garage	11	11	11	12	16	17	16	16	16	16	16	16	17	16
		Yard	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Percentage	600%	600%	100%	94%	72%	67%	72%	433%	433%	72%	72%	72%	67%	683%
Bulk Trucks	23	Required			12	12	12	12	12			12	12	12	12	12
		Available			20	21	19	18	19			18	18	18	18	18
		Garage			3	2	4	5	4			5	5	5	5	5
		Yard			0	0	0	0	0			0	0	0	0	0
		Percentage			167%	175%	158%	150%	158%			150%	150%	150%	150%	150%
Recycling Load Packers	24	Required	20		20	20	20	20	20	20		20	20	20	20	20
		Available	23		16	20	19	20	19	19		19	19	21	19	20
		Garage	1		8	4	5	4	5	5		5	5	3	5	4
		Yard	0		0	0	0	0	0	0		0	0	0	0	0
		Percentage	115%		80%	100%	95%	100%	95%	95%		95%	95%	105%	95%	100%
Front End Loaders	5	Required	3		3	3	3	3	3	3		3	3	3	3	3
		Available	3		3	3	3	3	3	3		3	3	2	2	2
		Garage	2		2	2	2	2	2	2		2	2	3	3	3
		Yard	0		0	0	0	0	0	0		0	0	0	0	0
		Percentage	100%		100%	100%	100%	100%	100%	100%		100%	100%	67%	67%	67%
Roll-Offs	18	Required	13		13	13	13	13	13	13		13	13	13	13	13
		Available	11		11	11	8	8	11	11		10	10	8	9	9
		Garage	7		7	7	10	10	7	7		8	8	10	9	9
		Yard	0		0	0	0	0	0	0		0	0	0	0	0
		Percentage	85%		85%	85%	62%	62%	85%	85%		77%	77%	62%	69%	69%
Open Dump Trucks (5 Ton)	33	Required			19	19	19	19	19			19	19	19	19	19
		Available			22	22	19	19	20			20	20	20	23	23
		Garage			11	11	14	14	13			13	13	13	10	10
		Yard			0	0	0	0	0			0	0	0	0	0
		Percentage			116%	116%	100%	100%	105%			105%	105%	105%	121%	121%
Bobcats	8	Required			6	6	6	6	6			6	6	6	6	6
		Available			2	2	2	2	2			2	2	2	1	1
		Garage			6	6	6	6	6			6	6	6	7	7
		Yard			0	0	0	0	0			0	0	0	0	0
		Percentage			33%	33%	33%	33%	33%			33%	33%	33%	17%	17%

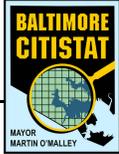
Dumpster Trucks	3	Required			1	1	1	1	1			1	1	1	1	1	
		Available			2	2	2	2	2			2	2	2	2	2	2
		Garage			1	1	1	1	1			1	1	1	1	1	1
		Yard			0	0	0	0	0			0	0	0	0	0	0
		Percentage			200%	200%	200%	200%	200%			200%	200%	200%	200%	200%	
Sanitation Enforcement Vehicles	19	Required			17	17	17	17	17			17	17	17	17	17	
		Available			17	17	17	17	17			17	18	17	17	16	
		Garage			2	2	2	2	2			2	1	2	2	32	
		Yard			0	0	0	0	0			0	0	0	0	0	
		Percentage			100%	100%	100%	100%	100%			100%	106%	100%	100%	94%	
Supervisors' Vehicles	56	Required	56		56	56	56	56	56			56	56	56	56	56	
		Available	41		41	42	42	42	42			42	43	43	43	43	
		Garage	15		15	14	14	14	14			13	13	13	13	13	
		Yard	0		0	0	0	0	0			0	0	0	0	0	
		Percentage	73%		73%	75%	75%	75%	75%			75%	77%	77%	77%	77%	
QRLandfill Tractors	9	Required	6		6	6	6	6	6			6	6	6	6	6	
		Available	4		3	3	4	4	5			4	4	4	4	4	
		Garage	3		4	5	5	5	4			5	5	5	5	5	
		Yard	2		2	1	0	0	0			0	0	0	0	0	
		Percentage	67%		50%	50%	67%	67%	83%			67%	67%	67%	67%	67%	
Bass Boats	3	Required	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
		Available	2		2	2	2	2	1			1	1	1	1	1	
		Garage	1	1	1	1	1	1	1	2	2	2	2	2	2	2	
		Yard	0	0	0	0	0	0	1	0	0	0	0	0	0	0	
		Percentage	67%	67%	67%	67%	67%	33%	33%	33%	33%	33%	33%	33%	33%		
Romarine	2	Required	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
		Available	1	1	0	1	1	1	1	1	1	1	1	1	1	1	
		Garage	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
		Yard	0	0	1	0	0	0	0	0	0	0	0	0	0	0	
		Percentage	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Skimmers	4	Required	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
		Available	3	3	3	3	3	3	3	3	3	3	2	2	2	2	
		Garage	1	1	1	1	1	1	1	1	1	1	2	2	2	2	
		Yard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Percentage	150%	150%	150%	150%	150%	150%	150%	150%	150%	100%	100%	100%	100%		

SOLID WASTE

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AVERAGE
65.6
68.9
26.1
2.9
230%
15.5
24.1
14.6
1.5
229%
12.0
18.7
4.3
1.7
187%
20.0
19.5
4.5
0.3
106%
3.0
2.7
2.3
0.0
91%
11.9
8.8
7.7
0.0
68%
19.0
20.8
12.2
0.0
109%
6.0
1.8
6.2
0.0
30%

1.0
2.0
1.0
0.0
200%
17.0
17.0
4.9
0.0
100%
56.0
42.2
13.7
0.0
75%
6.0
3.9
4.6
0.5
65%
3.0
1.5
1.4
0.1
50%
1.0
0.9
1.0
0.1
92%
2.0
2.7
1.3
0.0
133%



DPW- SOLID WASTE  
CITISTAT

Reporting Period: October 29, 2005 through November 11, 2005

**SAFETY DATA**

TYPE of Incident/Accident	29-Oct	30-Oct	31-Oct	1-Nov	2-Nov	3-Nov	4-Nov	5-Nov	6-Nov	7-Nov	8-Nov	9-Nov	10-Nov	11-Nov	TOTALS
<b>Automobile</b>															<b>5</b>
Administration			0	0	0	0	0			0	0	0	0	0	
Collections [Routine Services]	0	0	0	0	0	3	0	0	0	0	0	0	0	0	<b>3</b>
Collections [Special Services]	0	0	0	0	0	0	0	0	0	0	2	0	0	0	<b>2</b>
Environmental Services	0		0	0	0	0	0	0		0	0	0	0	0	
<b>Overexertion</b>															<b>0</b>
Administration			0	0	0	0	0			0	0	0	0	0	
Collections [Routine Services]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Collections [Special Services]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Environmental Services	0		0	0	0	0	0	0		0	0	0	0	0	
<b>Slips/Trips/Falls</b>															<b>2</b>
Administration			0	0	0	0	0			0	0	0	0	0	
Collections [Routine Services]	0	0	0	0	0	0	0	0	0	1	0	0	0	0	<b>1</b>
Collections [Special Services]	0	0	0	0	0	0	0	1	0	0	0	0	0	0	<b>1</b>
Environmental Services	0		0	0	0	0	0	0		0	0	0	0	0	
<b>Bites/Stings/Scratches</b>															<b>0</b>
Administration			0	0	0	0	0			0	0	0	0	0	
Collections [Routine Services]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Collections [Special Services]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Environmental Services	0		0	0	0	0	0	0		0	0	0	0	0	
<b>Struck by Falling/Flying Object</b>															<b>1</b>
Administration			0	0	0	0	0			0	0	0	0	0	
Collections [Routine Services]	0	0	1	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Collections [Special Services]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Environmental Services	0		0	0	0	0	0	0		0	0	0	0	0	
<b>Miscellaneous Mishaps</b>															<b>1</b>
Administration			0	0	0	0	0			0	0	0	0	0	
Collections [Routine Services]	0	0	0	0	0	0	1	0	0	0	0	0	0	0	<b>1</b>
Collections [Special Services]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Environmental Services	0		0	0	0	0	0	0		0	0	0	0	0	